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GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Six crore thirty two lakh fifty four thousand only (Rs.6,32,54,000/-) - Quarterly Distribution of Budget for the Advocate General of Andhra Pradesh - Orders - Issued.

FINANCE (FMU-HOME&COURTS) DEPARTMENT

G.O.Rt.No.:1535 **Dated:23-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Advocate General of Andhra Pradesh for an amount of Rs. 6,32,54,000 /- Rupees Six crore thirty two lakh fifty four thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Advocate General of Andhra Pradesh is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

PRINCIPAL FINANCE SECRETARY TO GOVT

To

Law Secretariat

Advocate General of Andhra Pradesh

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Advocate General of Andhra Pradesh

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2014 Administration of Justice							
M.H. 114 Legal Advisers and Counsels							
S.H. 04 Legal Advisers and Counsels							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	1,68,000	30,000	55,000	41,000	42,000	1,68,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	6,68,000	1,67,000	1,67,000	1,67,000	1,67,000	6,68,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	2,40,000	60,000	60,000	60,000	60,000	2,40,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,68,000	42,000	42,000	42,000	42,000	1,68,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	6,60,000	2,31,000	1,32,000	1,32,000	1,65,000	6,60,000	0
D.H. 210 Supplies and Materials							
S.D.H. 215 AMC Charges - Hardware	50,000	12,500	12,500	12,500	12,500	50,000	0
S.D.H. 216 AMC Charges - Software	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 280 Professional Services							
S.D.H. 289 Service based Professional Services	6,12,00,000	2,14,00,000	1,22,50,000	1,22,50,000	1,53,00,000	6,12,00,000	0
Total	**6,32,54,000**	**2,19,67,500**	**1,27,43,500**	**1,27,29,500**	**1,58,13,500**	**6,32,54,000**	**0**

DDO Annexure

Department: Advocate General of Andhra Pradesh

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140004130131VN	27001014004	0	5,000	10,000	5,000	20,000
2014001140004130135VN	27001014004	50,000	80,000	70,000	40,000	2,40,000
2014001140004130137VN	27001014004	20,000	30,000	30,000	20,000	1,00,000
2014001140004160162VN	27001014004	1,71,000	1,32,000	1,00,000	1,50,000	5,53,000
2014001140004210215VN	27001014004	0	12,500	0	12,500	25,000
2014001140004210216VN	27001014004	25,000	0	20,000	20,000	65,000
2014001140004130131VN	27001014085	25,000	40,000	31,000	32,000	1,28,000
2014001140004130135VN	27001014085	80,000	50,000	60,000	80,000	2,70,000
2014001140004130137VN	27001014085	30,000	20,000	10,000	30,000	90,000
2014001140004130139VN	27001014085	42,000	42,000	42,000	42,000	1,68,000
2014001140004210215VN	27001014085	12,500	0	0	0	12,500
2014001140004210216VN	27001014085	0	25,000	0	0	25,000
2014001140004280289VN	27001014085	2,10,48,000	1,17,22,000	1,17,22,000	1,47,72,000	5,92,64,000
2014001140004130131VN	27001014086	5,000	10,000	0	5,000	20,000
2014001140004130135VN	27001014086	37,000	37,000	37,000	47,000	1,58,000
2014001140004130137VN	27001014086	10,000	10,000	20,000	10,000	50,000
2014001140004160162VN	27001014086	60,000	0	32,000	15,000	1,07,000
2014001140004210215VN	27001014086	0	0	12,500	0	12,500
2014001140004210216VN	27001014086	0	0	5,000	5,000	10,000
2014001140004280289VN	27001014086	3,52,000	5,28,000	5,28,000	5,28,000	19,36,000
	Total	**2,19,67,500**	**1,27,43,500**	**1,27,29,500**	**1,58,13,500**	**6,32,54,000**